

Schools Funding Forum 24th January 2013

**DEDICATED SCHOOLS GRANT SETTLEMENT 2013-14**

2013-14 Schools Block per- pupil Unit of Funding (£)	2013-14 Schools Block allocation (£m)	2013-14 Early Years Block per- pupil Unit of Funding (£)	2013-14 Early Years Block allocation (£m)	2013-14 High Needs Block allocation (£m)	2013-14 total additions and cash floor (£m)	2013-14 total DSG allocation (£m)
4,726.54	160.641	3,979.94	8.274	17.848	2.363	189.127

<b>Further Breakdown of additions and cash floors</b>	2.363
Funding for increased target for 2 year old free entitlement	1.522
2 year old trajectory estimate	0.598
Transition funding following ending of 90% protection for Early Years	0.192
NQT funding	0.052
	<u>2.363</u>

<b>Further Breakdown of High Needs Block</b>	17.848
2013-14 High Needs Block, excluding post-16 high needs funding	16.964
Post-16 high needs funding for period April - July 2013	0.207
Post-16 high needs funding for period August 2013 - March 2014	0.678
	<u>17.848</u>

Additional sum to be transferred to DSG for FE High Needs	<u>0.884</u>
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Additional sums to follow for grant previously allocated to Non Maintained Special Schools  
- to be paid as top up (element 3) to NMSS by LAs